

Transport Spending Plan



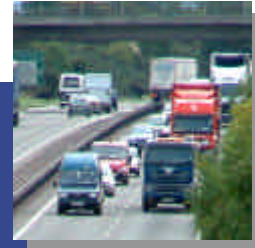
2006 – 2011

This leaflet sets out in detail Oxfordshire County Council's spending plans for transport between 2006 and 2011.

With the exception of maintenance funding, the amount of money the Government will make available to us for transport looks set to drop significantly in that time, so it's more important than ever that we focus our efforts where they will make the greatest difference.

These spending plans are part of our Local Transport Plan for 2006 - 2011, which also includes our transport policies and strategies for this period. They are aimed at delivering the five transport objectives which public consultation has confirmed are important to people in Oxfordshire. (All scheme costs are at estimated 2005/06 price levels)

Network Development



The focus of this programme will be measures to reduce transport problems on roads outside of Oxford and the county's other towns. The highest priority problems we've identified for this programme relate to problems getting to Oxford. The capacity of several of the junctions on Oxford's Ring Road is insufficient to cater for the flows of traffic that now pass through them every day and therefore require some attention.

Schemes > £100,000

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|---------------------------|--|--------------------------|---------|
| Scheme: | A40 Headington Roundabout | | |
| Approx cost | £2.3 million | Approx completion | 2008/09 |
| Scheme description | Redesign of the junction to reduce congestion, improve bus priority and improve road safety. | | |

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|---------------------------|---|--------------------------|---------|
| Scheme: | A40 Cassington Signals | | |
| Approx cost | £0.3 million | Approx completion | 2007/08 |
| Scheme description | Better phasing of these signals to improve the flow of traffic through this junction. | | |

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|---------------------------|--|--------------------------|---------|
| Scheme: | Thornhill Park & Ride Interchange | | |
| Approx cost | £0.4 million | Approx completion | 2008/09 |
| Scheme description | To provide improved bus turning, stopping and loading facilities - improved passenger waiting facilities to be pursued separately. | | |

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|---------------------------|--|--------------------------|---------|
| Scheme: | Oxford Southern Approaches | | |
| Approx cost | £0.3 million | Approx completion | 2010/11 |
| Scheme description | Improvements to the circulation and traffic signal control to reduce congestion and improve bus priority at Heyford Hill, Kennington and Hinksey Hill roundabouts preparatory to major improvement scheme beyond 2011. | | |

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|---------------------------|---|--------------------------|---------|
| Scheme: | Chipping Norton air quality measures | | |
| Approx cost | £0.4 million | Approx completion | 2008/09 |
| Scheme description | Measures to reduce exposure to pollutants within declared Air Quality Management Area. Details to be decided through joint Action Plan with District Council. | | |

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|---------------------------|---|--------------------------|---------|
| Scheme: | Wallingford air quality measures | | |
| Approx cost | £0.4 million | Approx completion | 2009/10 |
| Scheme description | Measures to reduce exposure to pollutants within declared Air Quality Management Area. Details to be decided through joint Action Plan with District Council. | | |

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|---------------------------|---|--------------------------|-----|
| Scheme: | Carterton Roads | | |
| Approx cost | £0.4 million (development funding) | Approx completion | tbc |
| Scheme description | New/improved roads associated with new developments | | |

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|---------------------------|---|--------------------------|---------|
| Scheme: | A40 North of Oxford | | |
| Approx cost | £10.0 million | Approx completion | 2009/10 |
| Scheme description | Redesign of Wolvercote roundabout including a new link road plus redesign and bus priority for the Cutteslowe roundabout. | | |

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|---------------------------|---|--------------------------|---------|
| Scheme: | A415 Marcham Bypass | | |
| Approx cost | £11.7 million | Approx completion | 2010/11 |
| Scheme description | New 3.0km long, single carriageway bypass to provide environmental and safety benefits for village plus new roundabout at A338/A415 Frilford crossroads to reduce congestion at current traffic signal junctions. | | |

Schemes < £100,000

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|----------------------------------|---------|------|
| A40 Eynsham Turn (completion) | 2006/07 | £11k |
| Hennef Way Dualling (completion) | 2006/07 | £15k |

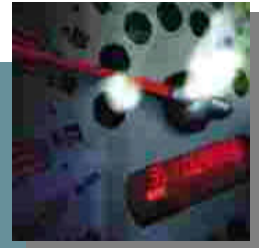
Developer funded schemes at :

- A44 Chipping Norton (signage)
- A44/Langford Lane improvements
- Barwell Link Road, Grove
- A4074/Benson Lane, Crowmarsh Gifford
- Kidlington parking

Road Safety

The focus of this programme will be measures to reduce the number of casualties at known accident locations across the county.

Locations for treatment are determined by analysis of data on accidents supplied by Thames Valley Police. The County Council's road safety strategy comprises these improvements together with programmes of education, publicity and training.



Schemes > £100,000

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|---------------------------|---|--------------------------|---------|
| Scheme: | Oxford Eastern Bypass | | |
| Approx cost | £0.25 million | Approx completion | 2006/07 |
| Scheme description | Installation of crash barriers in central reservation of dual carriageway road. | | |

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|---------------------------|---|--------------------------|---------|
| Scheme: | Wheatley Traffic Calming | | |
| Approx cost | £0.1 million | Approx completion | 2006/07 |
| Scheme description | Completion of speed reduction measures through village. | | |

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|---------------------------|---|--------------------------|---------|
| Scheme: | Cowley Road, Oxford | | |
| Approx cost | £0.1 million | Approx completion | 2006/07 |
| Scheme description | Completion funding for national demonstration project (see the Oxford Programme). | | |

Schemes < £100,000

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|------------------------------------|---------|------|
| A4158 Rose Hill Roundabout, Oxford | 2006/07 | £40k |
| A44 Pear Tree Interchange, Oxford | 2006/07 | £50k |
| A420 Botley Interchange, Oxford | 2006/07 | £50k |
| A420 Chowle Farm | 2006/07 | £25k |
| | | |

On-going Programmes

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|---------------------------|---|--------------------------|----------|
| Scheme: | 50 mph speed limits | | |
| Approx cost | £0.25 million (in each year from 2006-11) | Approx completion | On-going |
| Scheme description | Installation of speed limits on rural roads with excess speed related accidents | | |

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|---------------------------|--|--------------------------|----------|
| Scheme: | Vehicle Activated Signs | | |
| Approx cost | £0.1 million (in each year from 2006-11) | Approx completion | On-going |
| Scheme description | Confirmation signage to re-enforce speed limits at locations with history of speed related accidents | | |

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|---------------------------|---|--------------------------|----------|
| Scheme: | Lower cost improvements | | |
| Approx cost | £1.4 million (2007/08-2010/11) | Approx completion | On-going |
| Scheme description | High value / low cost improvements (generally < £25k) at identified accident locations - includes speed limits, route actions, signage, vehicle activated signs etc | | |

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|---------------------------|--|--------------------------|----------|
| Scheme: | Road Safety Improvements | | |
| Approx cost | £1.4 million (2007/08-2010/11) | Approx completion | On-going |
| Scheme description | Higher cost improvements at locations with greater number of accidents recorded; generally > £25k; includes junction design improvements, road alignment alterations, traffic calming etc. | | |

Oxford



Oxford is the county's main centre for employment and healthcare, as well as being a global tourist destination and home to a number of world-class higher education establishments. As a result, many parts of Oxford have experienced the negative effects of the daily transport pressures placed on the city, and tackling these problems will remain a high priority.

Schemes > £100,000

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|---------------------------|---|--------------------------|---------|
| Scheme: | Banbury Road (Summertown & Premium Route Upgrades) | | |
| Approx cost | £0.7 million | Approx completion | 2008/09 |
| Scheme description | Improvements to the street environment in suburban shopping area plus improved bus priority and passenger waiting facilities. | | |

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|---------------------------|---|--------------------------|---------|
| Scheme: | Woodstock Road Premium Route Upgrades | | |
| Approx cost | £0.1 million | Approx completion | 2010/11 |
| Scheme description | Improved passenger waiting facilities along major radial route. | | |

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|---------------------------|--|--------------------------|---------|
| Scheme: | London Road Corridor & Premium Route | | |
| Approx cost | £2.4 million | Approx completion | 2010/11 |
| Scheme description | Traffic management, bus priority, improved passenger waiting facilities and street environment improvements. | | |

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|---------------------------|--|--------------------------|---------|
| Scheme: | Central Area (exc High Street) air quality measures | | |
| Approx cost | £0.4 million | Approx completion | 2008/09 |
| Scheme description | Measures to reduce emissions in central Oxford as part of the Air Quality Action Plan. | | |

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|---------------------------|--|--------------------------|---------|
| Scheme: | High Street (inc air quality measures) | | |
| Approx cost | £1.1 million | Approx completion | 2008/09 |
| Scheme description | Road safety, traffic management, street environment and bus passenger facility improvements. | | |

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|--------------------------|---|--------------------------|---------|
| Scheme: | Cowley Road | | |
| Approx cost | £0.4 million | Approx completion | 2009/10 |
| Scheme objectives | Completion funding for national demonstration project (also see Road Safety Programme). | | |

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|---------------------------|--|--------------------------|----------|
| Scheme: | Cycle Network Improvements | | |
| Approx cost | £0.25 million (development funding) | Approx completion | On-going |
| Scheme description | Enhancements to the cycle network in Oxford. | | |

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|---------------------------|---|--------------------------|---------|
| Scheme: | Fairfax Road/Purcell Road Cycle Link | | |
| Approx cost | £0.2 million | Approx completion | 2009/10 |
| Scheme description | Complete off road cycle route from Marston to central Oxford. | | |

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|---------------------------|---|--------------------------|---------|
| Scheme: | Thames Towpath Cycle Route | | |
| Approx cost | £0.1 million | Approx completion | 2007/08 |
| Scheme description | To improve the towpath between Donnington Bridge & Folly Bridge to provide an attractive route for both pedestrians & cyclists. | | |

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|---------------------------|---|--------------------------|---------|
| Scheme: | Ring road Signing | | |
| Approx cost | £0.1 million | Approx completion | 2007/08 |
| Scheme description | Improvement to signing on the Ring Road to ensure the most appropriate routes are used. | | |

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|---------------------------|--|--------------------------|---------|
| Scheme: | The Lakes Controlled Parking Zone | | |
| Approx cost | £0.2 million | Approx completion | 2007/08 |
| Scheme description | Measures to control parking in residential area. | | |

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|---------------------------|--|--------------------------|---------|
| Scheme: | Northway Controlled Parking Zone | | |
| Approx cost | £0.2 million | Approx completion | 2007/08 |
| Scheme description | Measures to control parking in residential area. | | |

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|---------------------------|--|--------------------------|---------|
| Scheme: | Marston South Controlled Parking Zone | | |
| Approx cost | £0.2 million | Approx completion | 2007/08 |
| Scheme description | Measures to control parking in residential area. | | |

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|---------------------------|--|--------------------------|---------|
| Scheme: | Wood Farm Controlled Parking Zone | | |
| Approx cost | £0.2 million | Approx completion | 2009/10 |
| Scheme description | Measures to control parking in residential area. | | |

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|---------------------------|--|--------------------------|---------|
| Scheme: | Lye Valley Controlled Parking Zone | | |
| Approx cost | £0.2 million | Approx completion | 2009/10 |
| Scheme description | Measures to control parking in residential area. | | |

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|---------------------------|--|--------------------------|---------|
| Scheme: | Marston North Controlled Parking Zone | | |
| Approx cost | £0.2 million | Approx completion | 2009/10 |
| Scheme description | Measures to control parking in residential area. | | |

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|---------------------------|---|--------------------------|---------|
| Scheme: | Central Area Bus Gate Enforcement | | |
| Approx cost | £0.1 million | Approx completion | 2006/07 |
| Scheme description | Camera enforcement for central area entry restrictions. | | |

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|---------------------------|---|--------------------------|---------|
| Scheme: | Marston Road Bus Lane & Gate | | |
| Approx cost | £0.3 million | Approx completion | 2010/11 |
| Scheme description | Improved bus priority on radial route. | | |

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|---------------------------|---|--------------------------|---------|
| Scheme: | Headington & Marston Cycling & Walking Measures | | |
| Approx cost | £0.3 million | Approx completion | 2008/09 |
| Scheme description | Improvements to pedestrian and cyclists facilities in the Headington & Marston Area, in particular to key employment sites. | | |

Schemes < £100,000

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|---------------------------------|---------|------|
| Headington Girdlestone Road CPZ | 2006/07 | £99k |
| Headington North East CPZ | 2006/07 | £99k |
| Headington Quarry CPZ | 2006/07 | £99k |
| North Summertown CPZ | 2007/08 | £60k |
| Divinity Southfield CPZ | 2009/10 | £80k |
| East Oxford Extension CPZ | 2009/10 | £80K |
| Marston Road Cycle Improvements | 2007/08 | £70k |
| The Plain Roundabout | 2006/07 | £50k |

Towns Programme

Many of Oxfordshire's towns suffer from the pressures of high levels of traffic, and we've been working to tackle these problems for many years.

The Towns programme includes schemes that will address transport problems in the county's towns in an integrated, efficient and cost-effective way.



Schemes > £100,000

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|---------------------------|---|--------------------------|---------|
| Scheme: | Abingdon town centre improvements | | |
| Approx cost | £2.3 million | Approx completion | 2009/10 |
| Scheme description | Revised traffic management system in town centre in response to congestion, air quality, road safety and street environment problems. | | |

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|---------------------------|--|--------------------------|---------|
| Scheme: | Marcham Road Improvement, Abingdon (phase 2) | | |
| Approx cost | £0.8 million | Approx completion | 2009/10 |
| Scheme description | Improvements to alignment of major radial route connecting the town centre with A34 to reduce congestion levels. | | |

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|---------------------------|--|--------------------------|---------|
| Scheme: | Abingdon ITS & development related | | |
| Approx cost | £0.5 million | Approx completion | ongoing |
| Scheme description | Programme of mostly smaller schemes to implement town strategy - some development related funding is tied to specific schemes. | | |

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|---------------------------|---|--------------------------|---------|
| Scheme: | Banbury Western Corridor | | |
| Approx cost | £0.6 million | Approx completion | 2007/08 |
| Scheme description | Strategy to reduce congestion, improve safety and improve conditions for pedestrians, cyclists and public transport users on Ruscote Ave, Orchard Way, Woodgreen Ave, Queensway and Bloxham Rd. | | |

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|---------------------------|--|--------------------------|---------|
| Scheme: | Tramway Extension, Banbury | | |
| Approx cost | £0.3 million | Approx completion | 2007/08 |
| Scheme description | To provide an additional entrance point to the railway station specifically for buses & taxis. | | |

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|---------------------------|--|--------------------------|---------|
| Scheme: | Merton Street Junction Improvement | | |
| Approx cost | £0.3 million | Approx completion | 2006/07 |
| Scheme description | Installation of traffic signals to increase the efficiency of the junction and help cater for increased traffic arising from the development of the nearby Cattle Market site. | | |

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|---------------------------|--|--------------------------|----------|
| Scheme: | Banbury ITS & development related | | |
| Approx cost | £1.2 million (development funding) | Approx completion | On-going |
| Scheme description | Programme of mostly smaller schemes to implement town strategy - some development related funding is tied to specific schemes. | | |

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|---------------------------|--|--------------------------|---------|
| Scheme: | Howes Lane, Bicester | | |
| Approx cost | £1.1 million | Approx completion | 2007/08 |
| Scheme description | Improvements to western perimeter road to improve access, reduce congestion and relieve traffic conditions through the town centre | | |

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|---------------------------|---|--------------------------|-----|
| Scheme: | Highway/Junction Improvements, Bicester | | |
| Approx cost | £0.6 million | Approx completion | tbc |
| Scheme description | Programme of junction and road upgrades to reduce congestion and reduce adverse impacts of development. | | |

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|---------------------------|--|--------------------------|---------|
| Scheme: | Bicester ITS & development related | | |
| Approx cost | £4.8 million | Approx completion | ongoing |
| Scheme description | Programme of mostly smaller schemes to implement town strategy - some development related funding is tied to specific schemes. | | |

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|---------------------------|--|--------------------------|---------|
| Scheme: | Didcot ITS & development related | | |
| Approx cost | £5.0 million | Approx completion | ongoing |
| Scheme description | Programme of mostly smaller schemes to implement town strategy - some development related funding is tied to specific schemes. | | |

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|---------------------------|--|--------------------------|---------|
| Scheme: | Henley Town Centre traffic management | | |
| Approx cost | £0.4 million | Approx completion | 2008/09 |
| Scheme description | Measures to reduce congestion and improve safety on town centre streets (implementation likely to be linked to following). | | |

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|---------------------------|---|--------------------------|---------|
| Scheme: | Duke St/Bell St Environmental Improvements, Henley | | |
| Approx cost | £0.8 million | Approx completion | 2008/09 |
| Scheme description | Measures to improve air quality and improve the street environment on town centre shopping streets. | | |

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|---------------------------|--|--------------------------|---------|
| Scheme: | Henley ITS & development related | | |
| Approx cost | £0.2 million | Approx completion | ongoing |
| Scheme description | Programme of mostly smaller schemes to implement town strategy - some development related funding is tied to specific schemes. | | |

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|---------------------------|--|--------------------------|---------|
| Scheme: | Cogges Link Road, Witney and complementary measures | | |
| Approx cost | £15.6 million | Approx completion | 2010/11 |
| Scheme description | New town centre relief road to remove traffic from Bridge Street and reduce current air quality and congestion problems in the town. | | |

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|---------------------------|--|--------------------------|---------|
| Scheme: | Witney ITS & development related | | |
| Approx cost | £1.6 million | Approx completion | ongoing |
| Scheme description | Programme of mostly smaller schemes to implement town strategy - some development related funding is tied to specific schemes. | | |

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|---------------------------|---|--------------------------|-----|
| Scheme: | Traffic calming at Madley Park entrance, Witney | | |
| Approx cost | £0.2 million | Approx completion | tbc |
| Scheme description | Development funded scheme related to access to major residential development. | | |

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|---------------------------|--|--------------------------|-----|
| Scheme: | Downs Road, Witney | | |
| Approx cost | £2.0 million | Approx completion | tbc |
| Scheme description | Development related scheme - either the improvement of the existing junction with Burford Road or part funding of a new junction on A40. | | |

Schemes < £100,000

Developer funded schemes at:

Carterton
 Chipping Norton
 Eynsham
 Faringdon
 Goring-on-Thames
 Grove
 Stanford in the Vale
 Thame
 Wantage
 Watchfield

Public Transport



Our programme for improving bus transport includes three main types of work:

- > Bus priority measures to improve service reliability.
- > Bus Quality Partnerships with bus operators to ensure service levels and quality
- > Ensuring that people have access to key services such as employment and healthcare

Schemes > £100,000

| | | | |
|---------------------------|---|--------------------------|---------|
| Scheme: | Kidlington Premium Route | | |
| Approx cost | £0.6 million | Approx completion | 2006/07 |
| Scheme description | Improved bus priority and passenger facilities along radial/commuter route into Oxford. | | |

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|---------------------------|--|--------------------------|---------|
| Scheme: | Eynsham Premium Route | | |
| Approx cost | £0.45 million | Approx completion | 2007/08 |
| Scheme description | Improved bus priority on approaches to Swinford Toll Bridge. | | |

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|---------------------------|--|--------------------------|----------------|
| Scheme: | Bicester - M40 Bus Priority | | |
| Approx cost | £0.1 million | Approx completion | Beyond 2010/11 |
| Scheme description | Bus priority on approaches to M40 from Bicester, potentially in conjunction with park & ride car park located in the south-west of town. | | |

Schemes < £100,000

Developer funded schemes at:

- Chipping Norton (bus stops & shelters)
- Eynsham (bus shelters)
- Grove (bus shelters & crossings)
- Kidlington (bus shelters)
- Langford Lane, Kidlington
- Stanford in the Vale
- Wallingford & surrounding villages
- Wantage
- Wootton

On-going Programmes

| | | | |
|---------------------------|--|--------------------------|----------|
| Scheme: | Bus Shelter Grants | | |
| Approx cost | £0.025 million per annum | Approx completion | On-going |
| Scheme description | Provision of new bus shelters, subject to matching contribution from parish/town councils. | | |

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|---------------------------|--|--------------------------|----------|
| Scheme: | Bus Stop Clearways and Improvements | | |
| Approx cost | £0.1 million per annum | Approx completion | On-going |
| Scheme description | Improved facilities at bus stops, mostly outside Oxford and ITS areas. | | |

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|---------------------------|---|--------------------------|----------|
| Scheme: | Real Time Information System | | |
| Approx cost | £0.2 million per annum | Approx completion | On-going |
| Scheme description | Roll out of bus display signs in conjunction with Premium Routes development. | | |

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|---------------------------|--|--------------------------|----------|
| Scheme: | Rail Station Improvements | | |
| Approx cost | £0.1 million per annum | Approx completion | On-going |
| Scheme description | Small scale improvements to access arrangements for rail stations. | | |

Smarter Choices

The Smarter Choices programme involves finding ways of influencing people's travel behaviour to encourage more sustainable travel options such as walking, cycling, travelling by public transport and car sharing.



Schemes > £100,000

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|---------------------------|---|--------------------------|---------|
| Scheme: | Cholsey to Wallingford Cycle Route | | |
| Approx cost | £0.3 million | Approx completion | 2007/08 |
| Scheme description | New cycle route connecting Cholsey to Wallingford, providing opportunities for people to cycle to school, work and the shops. This scheme will also enable people living in Wallingford to cycle to Cholsey rail station. | | |

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|---------------------------|--|--------------------------|-----|
| Scheme: | Traffic Calming - Grove Street, Wantage | | |
| Approx cost | £0.1 million | Approx completion | tbc |
| Scheme description | Speed reduction measures associated with new developments. | | |

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|---------------------------|---|--------------------------|-----|
| Scheme: | A4185 Winnaway Cycle Route | | |
| Approx cost | £0.1 million | Approx completion | tbc |
| Scheme description | Improvements to off-road cycle route linking Harwell IBC with Harwell village and Didcot. | | |

Schemes < £100,000

Developer funded schemes at:

Eynsham - Oxford Pedestrian/Cycle Route
Home Farm, Clifton Hampden footpath
Howberry Park/Benson Lane, Crowmarsh Gifford
Kidlington footpath
Majors Road, Watchfield - Pedestrian crossing
Pedestrian improvements in Wallingford and surrounding area
Sherwood Close, Launton - traffic management
The Portway, Wantage

On-going programmes

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|---------------------------|--|--------------------------|---------|
| Scheme: | Better Ways to School | | |
| Approx cost | £0.8 million | Approx completion | 2007/08 |
| Scheme description | Programme of measures to encourage more walking, cycling and public transport use for journeys to and from school. | | |

Maintenance



Timely, effective and efficient maintenance of our Transport assets (roads, bridges, pavements, street lights, signs and so on) is an essential part of our plan to improve transport in the county. Over the past few years we have been producing a complete picture of the condition of roads and pavements. Using this information, we can predict the future condition of our assets and test different condition/spending scenarios to produce a prioritised forward programme of structural maintenance schemes.

Schemes > £100,000

(Maintenance schemes only programmed in detail at present for 2006/07)

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|---------------------------|---|--------------------------|---------|
| Scheme: | High Street Oxford | | |
| Approx cost | £1.25 million | Approx completion | 2006/07 |
| Scheme description | Carriageway re-construction, footway and street environment improvements (subject to review on timing to co-ordinate with Oxford Programme schemes) | | |

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|---------------------------|--|--------------------------|---------|
| Scheme: | A415 Ock Street, Abingdon | | |
| Approx cost | £0.1 million | Approx completion | 2006/07 |
| Scheme description | Local reconstruction and resurfacing - co-ordinated with Abingdon town centre improvements | | |

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|---------------------------|--|--------------------------|---------|
| Scheme: | A422 Ruscote Avenue, Banbury | | |
| Approx cost | £0.3 million | Approx completion | 2006/07 |
| Scheme description | Full-depth strengthening and re-construction | | |

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|---------------------------|----------------------------------|--------------------------|---------|
| Scheme: | A4260 Oxford Road Banbury | | |
| Approx cost | £0.2 million | Approx completion | 2006/07 |
| Scheme description | Re-construction | | |

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|---------------------------|---|--------------------------|---------|
| Scheme: | A4095 Skimmingdish Lane, Bicester | | |
| Approx cost | £0.2 million | Approx completion | 2006/07 |
| Scheme description | Re-construction from Buckingham Road roundabout to start of new road. | | |

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|---------------------------|----------------------------------|--------------------------|---------|
| Scheme: | A420 Shrivenham Bypass | | |
| Approx cost | £1.8 million | Approx completion | 2006/07 |
| Scheme description | Major re-construction & drainage | | |

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|---------------------------|---------------------------------|--------------------------|---------|
| Scheme: | A40 Eynsham | | |
| Approx cost | £0.2 million | Approx completion | 2006/07 |
| Scheme description | Resurfacing and re-construction | | |

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|---------------------------|----------------------------|--------------------------|---------|
| Scheme: | A41 Bicester to M40 | | |
| Approx cost | £0.6 million | Approx completion | 2006/07 |
| Scheme description | resurfacing | | |

Schemes < £100,000

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|-------------------|---------|----|
| A4095 Kirtlington | 2006/07 | 50 |
| A338 Wantage | 2006/07 | 65 |

On-going programmes

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|--------------------|--|--------------------------|----------|
| Scheme: | Assessed highway schemes on non-principal roads | | |
| Approx cost | c. £1.5 million per annum | Approx completion | On-going |

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| Scheme: | Assessed highway schemes on principal roads | | |
| Approx cost | c. £2.0 million per annum | Approx completion | On-going from 2007/08 |

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|--------------------|---|--------------------------|----------|
| Scheme: | Bridge Strengthening and other Structures work | | |
| Approx cost | c. £2.5 million | Approx completion | On-going |

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|---------------------------|--|--------------------------|---------|
| Scheme: | Other highway maintenance work | | |
| Approx cost | c. £7.5 million per year | Approx completion | 2006/07 |
| Scheme description | Town & city centre enhancements, surface dressing, patching and drainage | | |

